



# Academy of Bangla Arts and Culture (ABAC)

## Financial Statement FY 2015-16

EARNED REVENUE	Ticket/Box Office Receipts	
	Tuition/Class/Workshop Fees	2110.00
	Concessions	
	<b>Sub total</b>	<b>2110.00</b>
CONTRIBUTED REVENUE	Fund raising/Special Event	
	Individual Contributions	4665.00
	Membership	1050.00
	Corp/busines	8045.00
	<b>subtotal</b>	<b>13760.00</b>
AMOUNT RECEIVED FROM OCA (for this project)	oca Funding	1000.00
<b>INCOME TOTAL</b>		<b>16870.00</b>
Project Expenses Personnel	Administration/ Staff/Artistic staff	2850.00
	Technical Production	
	<b>Sub totals</b>	
Other Project Expenses	Marketing/Printing	
	Travel	4950.00
	Rental	5852.00
	Insurance	130.00
	Postage / shipping	350.00
	material and Suplies	2100.00
	others	805.00
	<b>subtotal</b>	<b>14187.00</b>
<b>EXPENSE TOTAL</b>		<b>17037.00</b>
<b>Difference between Revenue and Expenses (Loss and Profit)</b>		<b>(167.00)</b>