



Academy of Bangla Arts and Culture (ABAC)

Estimated Budget for FY 2016-17

	A	B	C	D	E
1	<u>Expenses</u>	<u>25-Feb</u>	<u>30-Jul</u>	<u>TBD</u>	<u>Total</u>
2	Insurance	\$150.00	\$150.00	\$150.00	\$450.00
3	Facility Rental				
4	Performance	\$1,600.00	\$1,600.00	\$1,600.00	\$4,800.00
5	Rehearsal	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00
6	Office	\$300.00	\$300.00	\$300.00	\$900.00
7	Artistes				
8	Guest Artistes		\$3,000.00		\$3,000.00
9	Musicians	\$500.00	\$2,000.00	\$500.00	\$3,000.00
10	Food & Lodging		\$500.00		\$500.00
11	Technical				
12	Lighting	\$250.00	\$250.00	\$500.00	\$1,000.00
13	Sound	\$150.00	\$150.00	\$150.00	\$450.00
14	IT & Social Media	\$100.00	\$100.00	\$100.00	\$300.00
15	Audio & Video	\$750.00	\$750.00	\$750.00	\$2,250.00
16	Security	\$300.00	\$300.00	\$300.00	\$900.00
17	Back drop	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00
18	Props & Costume	\$250.00	\$250.00	\$250.00	\$750.00
19	Travel				
20	Domestic travel	\$500.00	\$500.00	\$500.00	\$1,500.00
21	Int. Travel		\$5,000.00		
22	Printing/Postage	\$200.00	\$200.00	\$200.00	\$600.00
23	Graphic works	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00
24	Printing	\$100.00	\$100.00	\$100.00	\$300.00
25	Postage				
26	Music Creation	\$250.00		\$250.00	\$500.00
27	Supplies	\$100.00	\$100.00	\$100.00	\$300.00
28	Misc	\$1,500.00	\$1,500.00	\$1,500.00	\$4,500.00
29					
30	Total	<u>\$10,000.00</u>	<u>\$19,750.00</u>	<u>\$10,250.00</u>	<u>\$40,000.00</u>
31	Grand Total for the Season	<u>\$40,000.00</u>			
32					
33	<u>Revenue</u>				
34	Foundations				\$7,500.00
35	Government				\$4,000.00
36	Business/Corporations				\$6,000.00
37	Ticket sales				\$6,000.00
38	Advertisement				\$15,000.00
39	Membership				\$1,500.00
40					
41	Grand Total for the Season	<u>\$40,000.00</u>			